



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**IKAIKA ANDERSON**

*Honolulu City Council*

*Councilmember, District 3*

*Email: [ianderson@honolulu.gov](mailto:ianderson@honolulu.gov)*

*Phone: 808-768-5003*

*Fax: 808-768-1235*

April 27, 2018

TO: PEARLENE OTTO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER IKAIKA ANDERSON

RE: PROPOSED BUDGET AMENDMENTS

Attached, please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 15 (2018) CD1: Executive Operating Budget

Bill 16 (2018) CD1: Executive Capital Budget

Thank you.

18APR27 PM 3:10 CITY CLERK

## EXECUTIVE OPERATING BUDGET

### PROPOSED AMENDMENT TO BILL 15 (2018)

PAGE:	1
DATE:	4/24/2018
COUNCILMEMBER:	Anderson
STAFF & PHONE EXT:	Andrew x85016
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 16 (2018)

PAGE: 1 of 4  
 DATE: 27-Apr-18  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Andrew x85016  
 PRIORITY: 1

FUNCTION:	Culture-Recreation
PROGRAM:	Culture-Recreation-Participant, Spectator and Other Recreation
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	98131
PROJECT TITLE:	RECREATION DISTRICT NO. 4 IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct and inspect the replacement of Waimanalo Bay Beach Park Pavillion Roof
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$150,000	GI
				\$1,000	D		
				\$147,000	C		
				\$1,000	I		
\$0		\$0		\$150,000		\$150,000	

AMENDMENT DESCRIPTION
Funding for this project is necessary to replace the roof at Waimanalo Bay Beach Park which is in dire need of repair

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 16 (2018)

PAGE: 2 of 4  
 DATE: 24-Apr-18  
 COUNCILMEMBER: Ikaika Anderson  
 STAFF & PHONE EXT: Andrew x85016  
 PRIORITY: 2

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
PROJECT NUMBER:	
PROJECT TITLE:	Magrove Eradication Project
PROJECT DESCRIPTION:	Provide funding for completion of invasive mangrove eradication project in the Kawai Nui wetland area and associated waterways
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$800,000	GI
				\$1,000	D		
				\$797,000	C		
				\$1,000	I		
\$0		\$0		\$800,000		\$800,000	

### AMENDMENT DESCRIPTION

Funding for this eradication project was previously appropriated and expended in the current FY. However, project costs exceeded the original appropriation. This funding will allow for the completion of the project and help to minimize future City expenditures related to mangrove overgrowth in this area.

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 16 (2018)

PAGE: 3 of 4  
DATE: 27-Apr-18  
COUNCILMEMBER: Ikaika Anderson  
STAFF & PHONE EXT: Andrew x85016  
PRIORITY: 3

FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
PROJECT NUMBER:	
PROJECT TITLE:	
PROJECT DESCRIPTION:	Plan, design, inspect and provide equipment for skate park at Waimanalo District Park
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$4,000	P	\$10,000	GI
				\$5,000	D		
				\$1,000	I		
\$0		\$0		\$10,000		\$10,000	

### AMENDMENT DESCRIPTION

Funding for this project is necessary for the establishment of a skate park in Waimanalo.

**PROPOSED AMENDMENT TO BILL 16 (2018)**

PAGE: 4 of 4  
DATE: 27-Apr-18  
COUNCILMEMBER: Ikaika Anderson  
STAFF & PHONE EXT: Andrew x85016  
PRIORITY: 4

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	NEW
PROJECT TITLE:	Safety Fence Improvements at Norman Aweau Baseball Field
PROJECT DESCRIPTION:	Provide funding for improvements to field safety fence
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$100,000	GI
				\$1,000	D		
				\$97,000	C		
				\$1,000	I		
\$0		\$0		\$100,000		\$100,000	

### AMENDMENT DESCRIPTION

Funding for this project is necessary due to the age and condition of the existing fencing.